



Appropriations Conference Chairs
BUMP ISSUES

**House State Administration and Technology Appropriations/
Senate Agriculture, Environment, and General Government Appropriations**

Senate Offer #1
Spreadsheet

March 2, 2024
212 Knott Building

State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department	HOUSE BUMP OFFER #1								SENATE BUMP OFFER #1								Row #	
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																		
33	4000071	Polk County Bully Project - Safe Space To Land (HF 1952)			100,000	100,000				-	100,000			100,000	100,000			-	100,000	
		DEPARTMENT OF FINANCIAL SERVICES																		
33A	3000A70	Competitive Pay Increase										335,753							407,000	
33B	3000070	Consumer Services Workload													461,010				461,010	
75	33V1150	Eliminate Excess Insurance Coverage								-	-							-	-	
98B	40xxxxx	Fire College Study/Water Contamination						500,000			500,000							500,000	500,000	
99	4000040	Additional Funding For The My Safe Florida Home Program	231,500	3.00	363,145	15,201				-	363,145	231,500	3.00	363,145	15,201			-	363,145	
102	4000055	Veteran / First Responder Electroencephalogram Pilot Program			10,000,000	10,000,000					-	10,000,000			10,000,000	10,000,000			-	10,000,000
107	4000210	Brooker New Fire Apparatus (HF 3421) (SF 3378)			662,500	662,500					-	662,500			662,500	662,500			-	662,500
109	4000210	Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061) (SF 2361)			100,000	100,000					-	100,000			100,000	100,000			-	100,000
110	4000210	Clewiston Replacement Fire Truck (HF 1985) (SF 3515)			1,400,000	1,400,000					-	1,400,000			1,400,000	1,400,000			-	1,400,000
115	4000210	Delray Beach Emergency Response Mobile Traffic Barrier and First Responder Protection (HF 2647) (SF 3192)			306,000	306,000					-	306,000			306,000	306,000			-	306,000
119	4000210	Gretna Fire & Rescue Service Mini Pumper (HF 3151) (SF 2295)						235,000			235,000						235,000		235,000	235,000
126	4000210	Margate Front Line Rescue and Aerial Truck (HF 1223) (SF 1693)			372,007	372,007					-	372,007			372,007	372,007			-	372,007
132	4000210	Polk County Firefighter/EMS Rehab Apparatus/Unit (HF 1539) (SF 1300)						562,500			562,500						562,500		562,500	562,500
140	4000210	Hardee County Fire Rescue Tanker Truck (HF 2212) (SF 3087)			950,000	950,000					-	950,000			950,000	950,000			-	950,000
141	4000210	Mental Health Services for Police Officers and Firefighters (HF 2979) (SF 2742)						250,000			250,000						250,000		250,000	250,000
155	4000850	Annual Health Screenings						113,750			113,750						113,750		113,750	113,750
165	140085	Brooker New Fire Station (HF 3422) (SF 3379)						506,096			506,096						506,096		506,096	506,096
167	140085	Clay County Fire Station #21 (HF 3582) (SF 1828)						750,000			750,000						750,000		750,000	750,000
168	140085	Crescent City - Fire/Ambulance/Law Enforcement Station (HF 3617) (SF 2401)						1,000,000			1,000,000						1,000,000		1,000,000	1,000,000
171	140085	Fort Meade Fire House Construction & Rehab & Hardening (HF 2997) (SF 3100)			1,500,000	1,500,000					-	1,500,000			1,500,000	1,500,000			-	1,500,000
172	140085	Fort Myers Fire Station 18 (HF 2585) (SF 3290)						1,500,000			1,500,000						1,500,000		1,500,000	1,500,000
175	140085	Lauderdale By The Sea Public Safety Facility Design (HF 2205) (SF 2144)						1,000,000			1,000,000						1,000,000		1,000,000	1,000,000
176	140085	Lauderdale Lakes Fire Station Walk-in Triage Phase (HF 2783) (SF 1672)						389,000			389,000						389,000		389,000	389,000
180	140085	North Palm Beach Public Safety Resiliency (HF 2088) (SF 1891)			255,000	255,000					-	255,000			255,000	255,000			-	255,000
184	140085	Sanibel - Fire Station 172 Reconstruction - Post-Hurricane Ian (HF 3077) (SF 3374)			1,050,000	1,050,000					-	1,050,000			1,050,000	1,050,000			-	1,050,000
196	140085	Hardee County Fire Rescue Station No. 1 and Training Facility (HF 2215) (SF 3310)			7,500,000	7,500,000					-	7,500,000			7,500,000	7,500,000			-	7,500,000
197	140085	Hernando Public Safety Training Center (HF 1038) (SF 2527)			1,000,000	1,000,000					-	1,000,000			1,000,000	1,000,000			-	1,000,000
201	140085	Pinellas Suncoast Fire and Rescue Station #27 (HF 1088) (SF 3660)			1,000,000	1,000,000					-	1,000,000			1,000,000	1,000,000			-	1,000,000
204	140085	South Trail Fire & Rescue District Station #65 (HF 2974) (SF 3084)			3,250,000	3,250,000					-	3,250,000			3,250,000	3,250,000			-	3,250,000
		DEPARTMENT OF MANAGEMENT SERVICES																		
285	4000600	Aventura Police and Emergency Response Radio Replacement & Conversion (HF 1938) (SF 2019)			100,000	100,000					-	100,000			100,000	100,000			-	100,000

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288	4000600	Pasco Fire Portable Radio Replacement (HF 3068) (SF 3199)			540,000	540,000				-	540,000			540,000	540,000			-	540,000	288	
310	4400635	E-Rate Special Construction Projects			2,000,000	2,000,000				-	2,000,000			2,000,000	2,000,000			-	2,000,000	310	
312	47009C0	Emergency 911 Public Safety Answering Points Upgrade					12,000,000			12,000,000	12,000,000					12,000,000			12,000,000	312	
316	083400	Statewide Capital Depreciation - General - DMS Managed			79,700,000	79,700,000	1,530,257			1,530,257	81,230,257			79,700,000	79,700,000	1,530,257			1,530,257	81,230,257	316
326	140085	Hills Public Safety Facility (HF 1143)			2,375,000	2,375,000				-	2,375,000			2,375,000	2,375,000			-	2,375,000	326	
327	140085	Lake County Public Safety Radio Tower - Wellness Way (HF 1141) (SF 1652)			1,000,000	1,000,000				-	1,000,000			1,000,000	1,000,000			-	1,000,000	327	
328	140085	Margate 800MHz Radio Tower Repair and Upgrades (HF 1222) (SF 1308)			300,000	300,000				-	300,000			300,000	300,000			-	300,000	328	
		FLORIDA GAMING CONTROL COMMISSION																			
419A	xxxxxxx	Compulsive and Addictive Gambling Prevention Increase					750,000			750,000	750,000					750,000			750,000	750,000	419A
423	36001C0	Licensing And Enforcement System					9,750,000			9,750,000	9,750,000					9,750,000			9,750,000	9,750,000	423
430	Grand Total		231,500	3.00	115,823,652	115,475,708	30,836,603	-	30,836,603	146,660,255	567,253	3.00	115,823,652	115,475,708	31,704,613	-	30,836,603	147,528,265	430		